

ABUW Project Budget 2019

Applicant:

Time Period Budget Covers:

1. Revenue: Provide a line item revenue statement for all applicable budget categories
 - a. Grants and Contracts
 - Local Government
 - State Government
 - Federal Government
 - Foundations and Corporations
 - United Ways and other Federated Campaigns
 - b. Other Fundraising and Earned Income
 - Individuals
 - Events
 - c. Earned Income
 - Publications and Products
 - Membership Income
 - Fees
2. Expenses: provide a line item expense budget, with narrative footnotes for those applicable items which need further explanation. Typical line items might include:
 - Salaries (specify # of FTEs)
 - Payroll taxes
 - Fringe Benefits
 - Consultants & Professional Fees
 - Insurance
 - Travel/Transportation
 - Equipment
 - Supplies
 - Printing and Copying
 - Telephone and Fax
 - Postage and Delivery
 - Website / web related
 - Rent
 - Utilities
 - Maintenance
 - Evaluation
 - Staff development and Training
 - Child Care
 - Administrative Overhead
3. In-Kind Support
4. Other

(please add/delete any applicable categories as necessary)

Acton-Boxborough United Way