

## **ABUW Project Budget 2018**

Applicant:

Time Period Budget Covers:

1. Revenue: Provide a line item revenue statement for all applicable budget categories
  - a. Grants and Contracts
    - Local Government
    - State Government
    - Federal Government
    - Foundations and Corporations
    - United Ways and other Federated Campaigns
  - b. Other Fundraising and Earned Income
    - Individuals
    - Events
  - c. Earned Income
    - Publications and Products
    - Membership Income
    - Fees
2. Expenses: provide a line item expense budget, with narrative footnotes for those applicable items which need further explanation. Typical line items might include:
  - Salaries (specify # of FTEs)
  - Payroll taxes
  - Fringe Benefits
  - Consultants & Professional Fees
  - Insurance
  - Travel/Transportation
  - Equipment
  - Supplies
  - Printing and Copying
  - Telephone and Fax
  - Postage and Delivery
  - Website / web related
  - Rent
  - Utilities
  - Maintenance
  - Evaluation
  - Staff development and Training
  - Child Care
  - Administrative Overhead
3. In-Kind Support
4. Other

(please add/delete any applicable categories as necessary)

**Acton-Boxborough United Way**